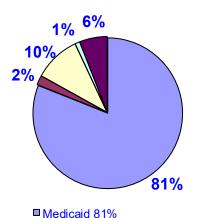
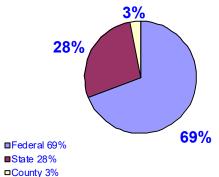
# **DSS BUDGET**

**Expenditures** \$111,064,053



## Revenues \$111,064,053

□ Food And Nutrition Services 10%



■ Day Care 2%

□ Public Assistance 1%

■ Administration 6%

## MISSION STATEMENT

The mission of the Stanly County Department of Social Services is to promote self-sufficiency, and to protect and improve the quality of life for Stanly County citizens.

## **STANLY COUNTY**

DEPARTMENT OF SOCIAL SERVICES
1000 NORTH FIRST STREET, SUITE 2
ALBEMARLE, NORTH CAROLINA 28001
TELEPHONE (704)982-6100
WWW.STANLYDSS.COM

FISCAL YEAR 2017-2018

## **ANNUAL REPORT**



## 2017-2018

## CONSOLIDATED HUMAN SERVICES

## **BOARD**

Jann Lowder, Chairman Gene McIntyre, Vice-Chairman

Boyd Huneycutt
Calvin Lloyd
Nancy Smoak
Paige Emerson
Dr. Joan Eudy, RN
Larry Gibson
Shirley Lowder

Beth Thomas
Caroline Sawyer
Georgette Edgerton
Dr. Amy Jordan
Dr. Dianne Daniels, RN
Dr. James Marshall
Dr. Tom Norwood

# **FAMILY SUPPORT SERVICES**

## **Work First Family Assistance (WFFA)**

Work First Family Assistance (WFFA) provides a money payment and medical assistance to families with children who are deprived of the care or support of one or both parents due to death, physical or mental incapacity, absence from the home or unemployment.

- ♦ 64 Average monthly number of cases
- 98 Average monthly number of individuals assisted
- \$202 Average monthly payment

### **Work First Employment Services**

The WFFA Employment Program works with recipients of public assistance, those persons wanting to apply for public assistance, and individuals needing services who are at or below 200% of the poverty level. Participants are helped with job search, job training, education, and supportive services to prepare them to become self-sufficient.

- ♦ 18 WFFA families became employed
- Served an average of 15 WFFA cases per month

## **Crisis Intervention Program**

Assists individuals and families with heating or cooling emergencies which are life or health-threatening. Payments are made directly to vendors.

- \$214,610 Total benefits to county residents
- 964 Applications approved
- ♦ \$222 Average payment per household

## **Emergency Assistance**

Provides one-time assistance in crisis situations for families with children under age 21.

- ♦ \$35,000 Total benefits to county residents
- 92 Applications approved
- ♦ \$380 Average assistance payment

### Low Income Energy Assistance (LIEAP)

Low income households traditionally pay a higher portion of their household income for home energy needs. LIEAP is a federally funded program designed to provide assistance to low income households to help with the cost of heating.

- ♦ \$238,200 Total benefits to county residents
- 910 Number of families assisted
- ♦ \$261 Average payment per family

## **Special Assistance**

This state and county funded program helps pay the cost of care in rest homes for aged, blind, or disabled individuals who do not have sufficient resources to pay. They are automatically covered for Medicaid also.

- 165 Average monthly number of individuals assisted
- ♦ \$377 Average monthly payment per person

## **Medical Assistance**

Medicaid provides payment for basic medical care to elderly and disabled adults and families based on need, income, and resources.

 12,168 Average monthly number of Individuals

# **CHILDREN AND ADULT SERVICES**

# North Carolina Health Choice for Children (NCHC)

NCHC is a free or low-cost health insurance program for children through age 18 who are at or below 200% of the federal poverty level. The program became available on October 1, 1998. Children must be uninsured and must be categorically ineligible for Medicaid, Medicare, or other federal government sponsored health insurance to be eligible for NCHC.

## **Food and Nutrition Services**

The Food and Nutrition Services program is designed to raise the levels of nutrition among low income households. Benefits are issued to supplement the money that the household has available for food. Many Food Assistance recipients have jobs, but their income is not sufficient to provide for the nutritional needs of their family. Stanly County recipients spend over 13 million food assistance dollars in local grocery stores. Food assistance is 100% federally funded.

- ♦ 3,833 Average monthly number of households
- 7,396 Average monthly individuals assisted
- ♦ \$239 Average monthly payment per household
- ♦ 1.93 Average number in household
- ♦ \$11,015,125 Food Assistance Issued

## **Child Support Program**

The Child Support Enforcement Program promotes parental responsibility and reduces welfare dependency by locating absent parents, establishing paternity and support obligations, enforcing support payments.

- ♦ 201 Children for whom paternity was established
- ♦ 305 Support orders established
- 2,701 Support Orders enforced
- \$344,055 Average monthly child support collections
- \$4,128,665 collected during fiscal year

### **Child Day Care**

Day Care is purchased from private day care centers to enable parents to maintain employment, attend educational and job training classes, and to ensure the safety of children. The program is 100% Federal and State funded, including \$422,482 in Smart Start funds.

- 377 Monthly average of children receiving child care subsidy
- ♦ \$1,834,245 Total paid to local daycare providers

### **Adoption**

Adoption services provide assistance in legally clearing children for adoption, helping prepare the children for placement in an adoptive home, and helping to find families who want to adopt.

- 2 Adoptive Preplacement Assessments
- 9 Relative or step-parent adoptions finalized
- ♦ 3 Agency Adoption finalized

#### **Foster Care**

Foster care services provide temporary placements for children in licensed foster homes or group homes. Foster parents are licensed by the agency and receive a monthly payment to pay for the needs of the foster child.

- 17 Homes licensed to provide foster care
- 36 Children for whom agency had placement responsibility
- 19 Average number of monthly foster care payments

## **Protective Services for Children**

The Department of Social Services is required by law to receive and investigate reports of abuse or neglect of children. When allegations are of abuse or serious risk to a child, the investigation must be initiated within 24 hours. Referrals alleging neglect must be responded to within 72 hours. If abuse or neglect is found to exist, services must be provided to protect the child from further abuse and neglect and help the parents learn to provide better care for the child.

- ♦ 721 Child abuse and/or neglect reports assessed
- ♦ 907 Total number of children assessed
- ♦ 166 Children found to be in need of services

## **Protective Services for Adults**

The Department of Social Services receives and evaluates reports of the abuse, neglect or exploitation of disabled adults.

- 275 Reports received and 148 evaluated
- 27 Reports substantiated/confirmed
- 17 Court appointed guardianships

#### In-home Services

Assistance is provided to aged and disabled adults who are unable to perform essential household and personal caretasks for themselves. The services provided make it possible for these individuals to remain in their own homes and avoid having to enter rest homes or nursing homes.

- ♦ 22 monthly average number of individuals served
- 29 Individuals served during the fiscal year

North Carolina law requires anyone who suspects that a child or disabled adult is being abused, neglected or exploited to report their concern to the county Department of Social Services.

To Report Monday – Friday 8:30 – 5:00:

Call 704-982-6100

To Report after hours and weekends:

Call 704-986-3700 or 911

## **Community Alternative Program (CAP)**

CAP is a special Medicaid program which can pay for in-home services, nursing visits, and medical supplies for certain individuals so that they can remain in their own homes.

- ♦ 32 CAP/Disabled Adults Referrals received
- ♦ 113 CAP/Disabled Adults Clients served
- ♦ 24 Waiting list as of 6/30/18

### Services to the Blind

Services are provided to assist visually impaired and legally blind individuals to be more independent and to prevent blindness.

- ♦ 63 served annually
- 23 individuals were assisted with the cost of eye care through MEC. In addition, 41 referrals were made to outside agencies for assistance with eye care when consumers did not qualify for MEC.
- 211 individuals on the registry. It should be noted there are numerous residents of Stanly County that have a progressive eye disease that potentially warrant future services which are not reflected in the current registry.
- 5 Outreach events

## **Program Support Assistant**

Receives visitors to the agency, in person and by telephone, refers to appropriate programs throughout the agency as well as providing interagency referral. Provides agency staff with fast, efficient completion of typing, data entry and other requests. Provides supportive services to social work and income maintenance staff.

♦ An average of 150 people visit agency daily

Stanly County Department of Social Services does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment or in the provision of services.